

COPY

TENTH CHUUK STATE LEGISLATURE

SECOND REGULAR SESSION APRIL 2010

ACT NO: 10-26

AN ACT

To further amend sections 1, 2, 3, 4, 5 and 9 of CSL No. 10-09-07, as amended by CSL Nos. 10-09-17 and 10-10-21 by de-appropriating \$68,960, reprogramming certain line items from the Executive, Legislative and Judiciary Branch for the purpose of funding the athletes, participants and delegates to the Micronesian Games in Palau by appropriating the sum of \$55,066, \$45,000 for travel to China, \$20,000 for Guangdong Province; \$11,000 for House of Representatives outstanding debt to Genesis & John's Video for printing, and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 Section 1. Amendment. Section 1 of C.S.L. No. 10-09-07, as amended by CSL
 2 No. 10-09-17 is hereby further amended to read as follows:

3 "Section 1. Budget for the State. There is hereby enacted a Chuuk State Budget
 4 for the internal operation of the Executive, Legislative, and Judiciary branches of the
 5 Chuuk State Government, State Public Auditor Office, Independent Prosecutor Office,
 6 State Boards, Commissions, Authorities, Agencies, Bureaus and other Programs,
 7 pursuant to the Authority vested in the Legislature by article VIII, section 4 of the State
 8 of Chuuk Constitution.

9 (a) Anticipated Revenues: The state anticipates the following revenues as
 10 projected and available for appropriation for the fiscal year ending September 30,
 11 2009.

| | | | |
|----|-----|--------------------------|----------------|
| 12 | (1) | Compact Sectorial Grants | |
| 13 | | a) Education | \$ 10,047,249 |
| 14 | | i) SEG | \$ 4,480,706 |
| 15 | | b) Health Sector | \$ 8,977,642 |
| 16 | | c) Public Infrastructure | \$ 9,235,350 |
| 17 | | d) Capacity Building | \$ 1,098,200 |
| 18 | | e) Private Sector | \$ 764,679 |
| 19 | | f) Environment | \$ 690,095 |
| 20 | (2) | Local Revenues | \$5,726,981 |
| 21 | | Total Projections | \$ 41,480,360" |

1 (b) Definition. When use in this act, the phrases:

2 (1) "Agency" mean any agency, commission, authority, board,
3 bureaus or the organization of Chuuk State Government as established by law
4 and not specifically part of one of the three branches of the Chuuk State
5 Government.

6 (2) "Appropriation" refers to a law enacted by Chuuk State
7 Legislature which authorizes Chuuk State Government to incur obligations and
8 to make payment out of the Chuuk State Treasury in accordance with the
9 Constitution of the State of Chuuk.

10 (3) "Compact" refers to the Compact of Free Association, as
11 amended, and its related agreements entered into between the Government of the
12 Federated States of Micronesia and the Government of the United States and as
13 Enacted as United States Public Law No. 108-188.

14 (4) "Departments" refers to any departments and offices as prescribed
15 in the Executive Reorganization Act of 2003, as amended.

16 (5) "Fiscal Procedure Agreement" means the Agreement concerning
17 procedures for the implementation of the United States Economic Assistance
18 Provided in the Compact of Free Association, as amended between the
19 Government of the Federated States of Micronesia and the Government of the
20 United States of America.

21 (6) "Fiscal Year" refers to each one-year period beginning October 1,
22 and ending on the next following September 30. Each Fiscal Year shall be
23 designated by number of the calendar year in which such Fiscal Year ends.

24 (7) "Governor" means the Governor of the State of Chuuk.

25 (8) "Internal Operations" means the internal operations of the
26 Executive, Legislative and Judiciary Branches of the Chuuk State Government,
27 State Boards, Bureaus, Commissions, Agencies, Authorities and other programs.

28 Section 2 Amendment. Section 2 of C.S.L. No. 10-09-07, as amended by CSL No.
29 10-09-17 is hereby further amended to read as follows:

30
31 "Section 2. Appropriation. The Legislature hereby authorized for appropriations
32 of the sum of \$ 41,358,102, or so much thereof, to fund the internal operations of the

1 Chuuk State Government for fiscal year ending September 30, 2010 provided, however
 2 that the amount authorized and appropriated may be adjusted by a later duly enacted
 3 statutes, if warranted by the state's economic and financial condition. The funds deriving
 4 from the Compact Sectorial Grants are herein authorized and appropriated subject to the
 5 conditions and requirements imposed on the uses and allocations of such fund or funds as
 6 prescribed by Fiscal Procedure Agreement and such relevant Grant Awards.”

7 Section 3. Amendment. Section 3 of C.S.L. No. 10-09-07, as amended by CSL
 8 No. 10-09-17 is hereby further amended to read as follows:

9 Section 3. Operating Expenses of the Executive Branch. The sum of
 10 \$21,189,095, or so much thereof as may be necessary, is hereby appropriated from the
 11 General Fund of the State for the fiscal year ending September 30, 2010, for the purpose
 12 of funding the internal operations of the Executive Branch of the Chuuk State
 13 Government. The Governor shall be the allottee of these funds. These funds shall be
 14 apportioned as follows:

| 15 | Department | Compact | Local | Total |
|----|--|------------------|-------|------------------|
| 16 | A. HEALTH SERVICES | | | |
| 17 | 1. Personnel | 3,957,598 | -0- | 3,957,598 |
| 18 | 2. Travel | 132,827 | -0- | 132,827 |
| 19 | 3. All Others | | | |
| 20 | i. Contr Serv. | 994,446 | -0- | 994,446 |
| 21 | ii. OCE | 3,608,451 | -0- | 3,608,451 |
| 22 | iii. Fixed Asst. | 250,320 | -0- | 250,320 |
| 23 | Sub-Total | 8,943,642 | | 8,943,642 |
| 24 | B. EDUCATION | | | |
| 25 | 1. Personnel | 6,609,197 | -0- | 6,609,197 |
| 26 | 2. Travel | 59,064 | -0- | 59,064 |
| 27 | 3. All Others | | | |
| 28 | i. Contr Serv. | 710,232 | -0- | 710,232 |
| 29 | ii. OCE | 1,375,157 | -0- | 1,375,157 |
| 30 | iii. Fixed Assets | 128,799 | -0- | 128,799 |
| 31 | Sub-Total | 8,882,449 | -0- | 8,882,449 |
| 32 | C. DEPARTMENT OF ADMINISTRATIVE SERVICES | | | |

| | | | | |
|----|---|----------------|----------------|----------------|
| 1 | 1. Personnel | -0- | 587,180 | 587,180 |
| 2 | 2. Travel | -0- | -0- | -0- |
| 3 | 3. All Others | | | |
| 4 | i. Contr Serv. | -0- | -0- | -0- |
| 5 | ii. OCE | -0- | 40,000 | 40,000 |
| 6 | iii. Fixed Asset | -0- | -0- | -0- |
| 7 | Sub-Total | -0- | 627,180 | 627,180 |
| 8 | D. MARINE RESOURCES | | | |
| 9 | 1. Personnel | 124,485 | 34,476 | 158,961 |
| 10 | 2. Travel | 14,000 | -0- | 14,000 |
| 11 | 3. All Others | | | |
| 12 | i. Contr Serv. | 15,000 | -0- | 15,000 |
| 13 | ii. OCE | 35,000 | -0- | 35,000 |
| 14 | iii. Fixed Assets | 46,000 | -0- | 46,000 |
| 15 | Sub-Total | 234,485 | 34,476 | 268,961 |
| 16 | E. AGRICULTURE | | | |
| 17 | 1. Personnel | 210,077 | 39,555 | 249,632 |
| 18 | 2. Travel | 53,200 | -0- | 53,200 |
| 19 | 3. All Others | | | |
| 20 | i. Contr Serv. | 71,000 | -0- | 71,000 |
| 21 | ii. OCE | 80,000 | -0- | 80,000 |
| 22 | iii. Fixed Assets | 23,154 | -0- | 23,154 |
| 23 | Sub-Total | 437,431 | 39,555 | 476,986 |
| 24 | F. PUBLIC SAFETY | | | |
| 25 | 1. Personnel | -0- | 589,267 | 589,267 |
| 26 | 2. Travel | -0- | -0- | -0- |
| 27 | 3. All Others | | | |
| 28 | i. Contr Serv. | 64,000 | 6,000 | 70,000 |
| 29 | ii. OCE | -0- | 36,000 | 36,000 |
| 30 | iii. Fixed Assets | -0- | -0- | -0- |
| 31 | Sub-Total | 64,000 | 631,267 | 695,267 |
| 32 | G. PUBLIC WORKS AND TRANSPORTATION | | | |

| | | | | |
|----|-----------------------------|-------------------|------------------|-------------------|
| 1 | 1. Personnel | -0- | 511,702 | 511,702 |
| 2 | 2. Travel | -0- | 12,500 | 12,500 |
| 3 | 3. All Others | | | |
| 4 | i. Contri Serv. | -0- | 8,080 | 8,080 |
| 5 | ii. OCE | -0- | 66,481 | 66,481 |
| 6 | iii. Fixed Assets | -0- | -0- | -0- |
| 7 | Sub-Total | | 598,763 | 598,763 |
| 8 | H. GOVERNOR'S OFFICE | | | |
| 9 | 1. Personnel | -0- | 168,283 | 168,283 |
| 10 | 2. Travel | -0- | 23,000 | 23,000 |
| 11 | 3. All Others | | | |
| 12 | i. Contr Serv. | -0- | 92,129 | 92,129 |
| 13 | ii. OCE | -0- | 36,500 | 36,500 |
| 14 | iii. Fixed Assets | -0- | -0- | -0- |
| 15 | Sub-Total | -0- | 324,912 | 324,912 |
| 16 | I. ATTORNEY GENERAL | | | |
| 17 | 1. Personnel | -0- | 199,321 | 199,321 |
| 18 | 2. Travel | 10,000 | 7,614 | 17,614 |
| 19 | 3. All Others | | | |
| 20 | i. Contr Serv. | 74,800 | 12,000 | 86,800 |
| 21 | ii. OCE | 33,000 | 13,000 | 46,000 |
| 22 | iii. Fixed Assets | 21,200 | -0- | 21,200 |
| 23 | Sub-Total | 139,000 | 231,935 | 370,935 |
| 24 | Total Executive Br | 18,701,007 | 2,488,088 | 21,189,095 |

25 Section 4. Amendment, Section 4 of C.S.L. No. 10-09-07, as amended by CSL
 26 No. 10-09-17 is hereby further amended to read as follows:

27 "Section 4. Operating Expenses of the Legislative Branch. The sum of
 28 \$2,002,508, or so much thereof as may be necessary, is hereby appropriated from the
 29 General Fund of the State for the fiscal year ending September 30, 2010, for the purpose
 30 of funding the operation of the Legislative Branch of the Chuuk State Government. The
 31 President and the Speaker shall be the allottee of the funds. The funds shall be
 32 apportioned as follows:

| 1 | LEGISLATIVE | COMPACT | LOCAL | TOTAL |
|---|-------------------|------------|------------------|-------------------|
| 2 | 1. Personnel | -0- | 1,570,704 | 1,570,704 |
| 3 | 2. Travel | -0- | 102,704 | 102,704 |
| 4 | 3. All Others | | | |
| 5 | i. Contr Serv. | -0- | 221,550 | 221,550 |
| 6 | ii. OCE | -0- | 80,350 | 80,350 |
| 7 | iii. Fixed Assets | -0- | 27,200 | 27,200 |
| 8 | Sub-Total | -0- | 2,002,508 | 2,002,508" |

9 Section 5. Amendment. Section 5 of C.S.L. No. 10-09-07, as amended by CSL
 10 Nos. 10-09-17 and 10-10-21 is hereby further amended to read as follows:

11 "Section 5. Operating Expenses of the Judiciary Branch. The sum of
 12 \$420,36, so much thereof as may be necessary, is hereby appropriated from the General
 13 Fund of the State for the fiscal year ending September 30, 2010, for the purpose of
 14 funding the operation of the Judiciary Branch of the Chuuk State Government. The Chief
 15 Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

| 16 | JUDICIARY | COMPACT | LOCAL | TOTAL |
|----|-------------------|------------|----------------|--------------------|
| 17 | 1. Personnel | -0- | 333,704 | 333,704 |
| 18 | | | <u>320,051</u> | <u>320,051</u> |
| 19 | 2. Travel | -0- | 2,599 | 2,599 |
| 20 | 3. All Others | | | |
| 21 | i. Contr Serv. | -0- | 12,000 | 12,000 |
| 22 | ii. OCE | -0- | 25,000 | 25,000 |
| 23 | iii. Fixed Assets | -0- | 7,674 | 7,674 |
| 24 | Sub-Total | -0- | 367,324 | 367,324" |

25 Section 6. Amendment. Section 9 of C.S.L. No. 10-09-07, as amended by CSL
 26 No. 10-09-17 is hereby further amended to read as follows:

27 "Section 9. Operating Expenses of Other Programs/Grants. The sum of
 28 \$10,690,197, or so much thereof as may be necessary, is hereby appropriated from the
 29 General Fund of the State for the fiscal year ending September 30, 2010, for the purpose
 30 of funding the operational expenses of Other State Programs. The Governor shall be the
 31 allottee of these funds. The funds shall be apportioned as follows:

| 32 | ACTIVITIES | COMPACT | LOCAL | TOTAL |
|----|------------|---------|-------|-------|
|----|------------|---------|-------|-------|

| | | | | |
|----|--------------------------------|------------|---------|------------|
| 1 | A. Municipal Operation | -0- | 180,000 | 180,000 |
| 2 | B. Non Public School | 200,000 | -0- | 200,000 |
| 3 | C. Rural Development | -0- | 24,000 | 24,000 |
| 4 | D. COM Land Grant | 96,000 | -0- | 96,000 |
| 5 | E. Micro Legal Services | -0- | -0- | -0- |
| 6 | F. Peace Corps Office | -0- | 3,000 | 3,000 |
| 7 | G. Red Cross | 34,000 | -0- | 34,000 |
| 8 | H. CSBDC (Small Business) | 133,115 | -0- | 133,115 |
| 9 | I. IMF | -0- | 216,466 | 216,466 |
| 10 | J. Public Infrastructure Grant | 9,235,350 | -0- | 9,235,350 |
| 11 | K. Solid Waste | 100,000 | -0- | 100,000 |
| 12 | L. Component Unit Asst.: | | | |
| 13 | i) CPUC | 188,400 | | 188,400 |
| 14 | ii) Health Care Plan | 94,400 | | 94,400 |
| 15 | iii) Tax & Revenue | 54,400 | | 54,400 |
| 16 | M. Fire Truck Matching Fund | | -0- | -0- |
| 17 | N. Micronesian Games | | 55,066 | 55,066 |
| 18 | O. China Travel | | 45,000 | 45,000 |
| 19 | P. Guandong Province | | 20,000 | 20,000 |
| 20 | 1. Genesis Computer System | | 10,000 | 10,000 |
| 21 | 2. John's Video & Printing | | 1,000 | 1,000 |
| 22 | Sub Total | 10,472,865 | 554,532 | 11,027,397 |

23 a) Authorization and Appropriation for Supplemental Education Grant. The sum of
 24 \$4,480,706, or so much thereof as may be necessary is hereby authorized and
 25 appropriated from the General Fund of the State for the grant year ending March 31,
 26 2011 that will be determined upon the receipt of the Grant Award for the purpose of
 27 funding the operations of the Supplemental Education Grant (SEG). The Governor
 28 shall be the allottee of these funds. These funds shall be apportioned as follows:


| 29 | SEG | COMPACT | LOCAL | TOTAL |
|----|--------------|-----------|-------|-----------|
| 30 | 1. Personnel | 1,817,391 | -0- | 1,817,391 |
| 31 | 2. Travel | 231,807 | -0- | 231,807 |

| | | | | |
|---|--------------------|-------------------|------------------|-------------------|
| 1 | 3. All Others: | | | |
| 2 | i. Contr. Serv. | 1,535,655 | -0- | 1,535,655 |
| 3 | ii. OCE | 796,853 | -0- | 796,853 |
| 4 | iii Fixed Assets | 99,000 | -0- | 99,000 |
| 5 | Subtotal | 4,480,706 | -0- | 4,480,706 |
| 6 | Sub-Total | 14,616,371 | 448,466 | 15,170,903 |
| 7 | GRAND TOTAL | 35,290,921 | 5,754,626 | 41,045,547 |

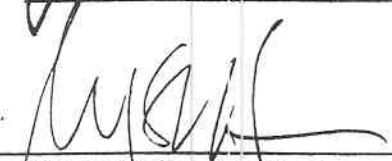
8 Section 7. Effective Date. This Act shall take effect upon approval by the
 9 Governor, or upon its becoming law without such approval.

Signed by: 
 Singkoro Harper, Speaker
 House of Representatives
 Chuuk State Legislature

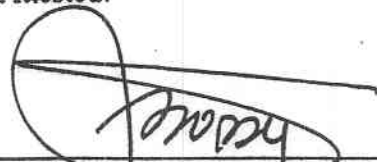
Attested:


 Herter Sorim, Chief Clerk
 House of Representatives
 Chuuk State Legislature

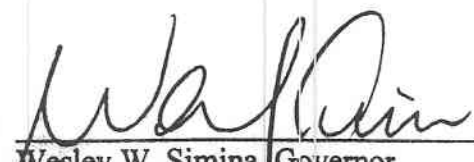
Date: June 25, 2010

Signed by: 
 Mark Mailo, President
 Senate
 Chuuk State Legislature

Attested:


 Songkinita Bossy, Chief Clerk
 Senate
 Chuuk State Legislature

Date: June 25, 2010

Approved by: 
 Wesley W. Simina, Governor
 Chuuk State Government

Date: June 30, 2010

History : H.B.NO: 10-71; HDI; SDI
 : H.S.C.R.NO: NONE
 : S.S.C.R.NO: 10-2R-12